

DEPARTMENT OF WORKFORCE DEVELOPMENT
DIVISION OF WORKFORCE SOLUTIONS
ADMINISTRATOR'S MEMO SERIES

NOTICE 03-25

ISSUE DATE: 11/06/2003
DISPOSAL DATE: 12/31/2005

RE: UPDATED CY2004
PERFORMANCE
STANDARDS AND
PERFORMANCE-BASED
FUNDING FOR CHILD
SUPPORT AGENCIES

To: Child Support Agency Directors

From: Bettie A. Rodgers /s/
Division Administrator

PURPOSE:

The purpose of this memo is to share the September 2003 child support agency baselines and contract amounts that will be loaded into the **Central Office Reporting (COrE)** for Calendar Year 2004 (January 1, 2004 – December 31, 2004).

SUMMARY OF TOTAL PERFORMANCE BASED ALLOCATION

DWS Administrator's Memo 03-13 identified the total allocation for each agency for the performance-based funding. Also, requirements related to earning this allocation have been communicated in a recent Administrator's Memo 03-21. This memo outlines the portion of that allocation that will be loaded into DWD's financial system the first month of the 2004 contract based on September 30, 2003 data .

Column A on the attached chart shows the total performance-based allocation, which is subject to the performance standards described in DWS Administrator's Memo 03-13. Column B shows the federal match to Column A. Column C is the total of Columns A and B.

COURT ORDER ESTABLISHMENT STANDARD

Columns D through F show the Court Order Establishment Standard based on September 30, 2003 data, the percentage of your court order establishment allocation, and the contract amount that will be loaded into CORE the first day of the 2004 contract period. Twenty-five percent of the total funds shown in Column A will be available for the court order establishment standard.

PATERNITY ESTABLISHMENT STANDARD

Columns G through I show the Paternity Establishment Rate based on September 30, 2003 data, the percentage of your paternity allocation, and the contract amount that will be loaded into CORE the first day of the 2004 contract period. Forty percent of the total funds shown in Column A will be available for the paternity establishment standard.

COLLECTION STANDARD

Columns J through L show the Current Support Collection Standard based on September 30, 2003 data, the percentage of your collection allocation, and the contract amount that will be loaded into CORE the first day of the 2004 contract period. Twenty-five percent of the total funds shown in Column A will be available for the current support collection standard.

ARREARS

Columns M through O show the Arrears Cases with Collection Standard based on September 30, 2003 data, the percentage of your Arrears allocation, and the contract amount that will be loaded into CORE the first day of the 2004 contract period. Ten percent of the total funds shown in Column A will be available for the arrears cases with collection standard.

CORE INFORMATION

Column P shows the total contract amount that will be loaded into CORE Line Code 7495 the first day of the 2004 contract period. (Sum of Columns F, I, L and O).

Column Q shows the total allocation amount still to be earned by improving your performance. Please refer to DWS Administrator's Memo 03-21 for those details (Column A minus Column P).

Column R shows the monthly advance amount agencies will receive in each of the first three months of the contract period. Each monthly amount is equal to one-twelfth of the maximum performance-based allocation for your agency shown in Column A. Total of the advanced amounts will probably be taken back in the payment month of October during the contract period, all at once.

If you have any questions, feel free to contact your Area Administrator.

CENTRAL OFFICE CONTACT:

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ATTACHMENT:

spreadsheet